

Date: 06/16/17
Time: 13:40:43

Plum Borough School District
Budget Summary Report

		Expenditure				
		13-14 Actual	14-15 Actual	15-16 Actual	16-17 Final	17-18 Final
		Expenditures	Expenditures	Expenditures	Budget	Expenditures
10	Fund 10					
	1000 Instruction					
	100 Personnel Services-salaries	20,280,188	19,950,934	20,589,163	21,185,980	21,550,735
	200 Personnel Svcs-Employee Benefit	8,379,247	9,297,258	10,357,473	11,664,067	12,839,233
	300 Purchased Prof &Tech Svcs	1,379,703	1,182,873	1,295,862	1,425,394	1,401,917
	400 Purchased Property Services	201,328	212,932	207,470	214,629	200,800
	500 Other Purchased Svcs	2,846,575	3,189,869	3,385,674	2,911,203	3,064,085
	600 Supplies	574,237	483,376	563,701	530,209	465,070
	700 Property	22,141	13,631	15,955	18,458	12,300
	800 Other Objects	11,104	29,752	24,409	11,200	11,200
	1000 Function (E) Sub Total	33,694,523	34,360,625	36,439,707	37,961,140	39,545,340
	2000 Support Services					
	000 Prior Yrs. Assessments - Longwood	0	-2,298	0	0	0
	100 Personnel Services-salaries	6,848,487	7,291,709	7,617,034	7,405,580	7,898,280
	200 Personnel Svcs-Employee Benefit	4,170,391	4,619,813	4,602,003	4,681,387	4,478,810
	300 Purchased Prof &Tech Svcs	719,601	720,369	1,354,191	1,356,191	1,092,896
	400 Purchased Property Services	1,060,690	1,109,560	907,111	864,678	1,201,694
	500 Other Purchased Svcs	797,994	738,413	694,988	569,210	490,195
	600 Supplies	1,283,315	1,156,510	959,195	1,060,707	1,002,467
	700 Property	129,364	24,953	340,932	1,121,750	172,100
	800 Other Objects	8,289	114,097	53,583	54,224	12,100
	2000 Function (E) Sub Total	15,018,131	15,773,126	16,529,776	17,113,727	16,348,542
	3000 Oper Of Noninstructional Svcs					
	100 Personnel Services-salaries	745,610	687,955	741,630	645,797	718,044
	200 Personnel Svcs-Employee Benefit	196,358	211,973	254,932	267,818	314,851
	300 Purchased Prof &Tech Svcs	100,423	104,139	104,871	116,900	121,700
	400 Purchased Property Services	18,437	13,840	17,423	0	20,000
	500 Other Purchased Svcs	20,962	26,385	27,942	22,530	26,250
	600 Supplies	59,210	57,397	57,273	167,700	59,228
	700 Property	60,190	58,003	42,833	0	53,174
	800 Other Objects	9,496	10,808	22,073	6,000	10,795
	3000 Function (E) Sub Total	1,210,686	1,170,500	1,268,977	1,226,745	1,324,042
	4000 Facilities Acq,const & Impv					
	300 Purchased Prof &Tech Svcs	1,235	0	18,527	1,100	0
	700 Property	109,667	144,607	5,000	0	0

ALL

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Plum Borough School District
 Budget Summary Report

	13-14 Actual Expenditures	14-15 Actual Expenditures	15-16 Actual Expenditures	16-17 Final Budget	17-18 Final Expenditures
ALL					
10 Fund 10					
4000 Function (E) Sub Total	110,902	144,607	23,527	1,100	0
5000 Other Financing Uses					
300 Purchased Prof & Tech Svcs	0	0	0	1,500	0
800 Other Objects	3,547,025	4,102,938	4,300,968	4,841,813	4,689,065
900 Other Financing Uses	3,315,000	3,060,000	3,125,000	3,458,391	4,015,752
5000 Sub Total	6,862,025	7,162,938	7,425,968	8,301,704	8,704,817
10 Sub Total	56,896,267	58,611,796	61,687,955	64,604,416	65,922,741
Report Totals	56,896,267	58,611,796	61,687,955	64,604,416	65,922,741

<u>OBJ</u>	<u>Description</u>	<u>Budget 2018</u>
100	Personnel Salaries	\$30,167,056
	Personnel Benefits	\$0
210	Group Insurance - Contracted Provi	\$4,688,571
220	Social Security Contributions	\$2,288,734
230	Retirement Contributions	\$9,721,296
240	Tuition Refund	\$150,000
250	Unemployment Compensation	\$158,228
260	Workmen's Compensation	\$164,782
290	Other Current Employee Benefits	\$461,286
300	Purchased Professional Technical Se	\$2,616,513
400	Purchased Property Services	\$1,422,494
	Other Purchased Services	\$0
510	Student Transportation	\$381,895
530	Communications	\$92,950
540	Advertisement	\$0
560	Tuition	\$3,016,235
580	Travel	\$47,450
590	Miscellaneous	\$42,000
	Supplies	\$0
610	General Supplies	\$703,098
640	Books	\$823,667
	Property	\$0
750	Equip Original	\$154,400
760	Equip Replacement	\$83,174
800	Other Objects	\$8,738,912
		<hr/>
		\$65,922,741
		<hr/> <hr/>

<u>FCT</u>	<u>Description</u>	<u>Budget 2018</u>
	Instruction	
1100	Regular Instruction	\$32,277,874
1200	Special Instruction	\$6,253,782
1300	Vocational	\$931,200
1400	Other Instruction	\$82,478
	Total Instruction	<u>\$39,545,334</u>
	Support Services	
2100	Support Student	\$1,777,769
2200	Support Instruction	\$777,226
2300	Administration	\$3,091,208
2400	Pupil Health	\$791,270
2500	Business	\$381,662
2600	Maintenance	\$5,087,963
2700	Transportation	\$3,347,080
2800	Central	\$1,094,370
	Total Support	<u>\$16,348,548</u>
	Operation of Non Instructional Services	
3200	Student Activities	\$1,058,898
3300	Community Services	\$265,145
	Total Operation of Non Instructional	<u>\$1,324,042</u>
	Other Expenditures	
5100	Debt Services	\$8,409,817
5900	Budgetary Reserve	\$295,000
		<u>\$8,704,817</u>
	Total	<u><u>\$65,922,741</u></u>

<u>FCT</u>	<u>OBJ</u>	<u>Description</u>	<u>Budget 2018</u>
Instruction			
Regular Instruction			
1100	100	100 Personnel Salaries	\$18,894,029
1100	200	Personnel Benefits	\$11,396,441
1100	210	Group Insurance - Contracted Provider	\$3,084,418
1100	220	Social Security Contributions	\$1,432,908
1100	230	Retirement Contributions	\$6,100,510
1100	240	Tuition Refund	\$150,000
1100	250	Unemployment Compensation	\$64,209
1100	260	Workmen's Compensation	\$103,109
1100	290	Other Current Employee Benefits	\$461,286
1100	300	300 Purchased Professional Technical Serv.	\$520,497
1100	400	400 Purchased Property Services	\$200,800
1100	500	Other Purchased Services	\$872,237
1100	510	Student Transportation	\$0
1100	530	Communications	\$0
1100	540	Advertisement	\$0
1100	560	Tuition	\$828,187
1100	580	Travel	\$2,050
1100	590	Miscellaneous	\$42,000
1100	600	Supplies	\$381,570
1100	610	General Supplies	\$285,070
1100	640	Books	\$96,500
1100	700	Property	\$12,300
1100	750	Equip Original	\$800
1100	760	Equip Replacement	\$11,500
1100	800	800 Other Objects	\$0
			<hr/>
			\$32,277,874
Special Instruction			
1200	100	100 Personnel Salaries	\$2,598,707
1200	200	Personnel Benefits	\$1,418,808
1200	210	Group Insurance - Contracted Provider	\$347,311
1200	220	Social Security Contributions	\$197,699

1200	230 Retirement Contributions	\$841,709
1200	240 Tuition Refund	
1200	250 Unemployment Compensation	\$17,875
1200	260 Workmen's Compensation	\$14,214
1200	290 Other Current Employee Benefits	\$0
1200 300	300 Purchased Professional Technical Serv.	\$881,420
1200 400	400 Purchased Property Services	\$0
1200 500	Other Purchased Services	\$1,271,348
1200	510 Student Transportation	\$0
1200	530 Communications	\$0
1200	540 Advertisement	\$0
1200	560 Tuition	\$1,268,048
1200	580 Travel	\$3,300
1200	590 Miscellaneous	\$0
1200 600	Supplies	\$83,500
1200	610 General Supplies	\$80,000
1200	640 Books	\$3,500
1200 700	Property	\$0
1200	750 Equip Original	\$0
1200	760 Equip Replacement	\$0
1200 800	800 Other Objects	\$0

\$6,253,782

Vocational

1300 100	100 Personnel Salaries	\$0
1300 200	Personnel Benefits	\$0
1300	210 Group Insurance - Contracted Provider	\$0
1300	220 Social Security Contributions	\$0
1300	230 Retirement Contributions	\$0
1300	240 Tuition Refund	
1300	250 Unemployment Compensation	\$0
1300	260 Workmen's Compensation	\$0
1300	290 Other Current Employee Benefits	\$0
1300 300	300 Purchased Professional Technical Serv.	\$0
1300 400	400 Purchased Property Services	\$0
1300 500	Other Purchased Services	\$920,000

1300	510 Student Transportation	\$0
1300	530 Communications	\$0
1300	540 Advertisement	\$0
1300	560 Tuition	\$920,000
1300	580 Travel	\$0
1300	590 Miscellaneous	\$0
1300 600	Supplies	\$0
1300	610 General Supplies	\$0
1300	640 Books	\$0
1300 700	Property	\$0
1300	750 Equip Original	\$0
1300	760 Equip Replacement	\$0
1300 800	800 Other Objects	\$11,200
		<hr/>
		\$931,200

Other Education

1400 100	100 Personnel Salaries	\$57,999
1400 200	Personnel Benefits	\$23,980
1400	210 Group Insurance - Contracted Provider	\$762
1400	220 Social Security Contributions	\$4,253
1400	230 Retirement Contributions	\$18,108
1400	240 Tuition Refund	
1400	250 Unemployment Compensation	\$550
1400	260 Workmen's Compensation	\$306
1400	290 Other Current Employee Benefits	\$0
1400 300	300 Purchased Professional Technical Serv.	\$0
1400 400	400 Purchased Property Services	\$0
1400 500	Other Purchased Services	\$500
1400	510 Student Transportation	\$0
1400	530 Communications	\$0
1400	540 Advertisement	\$0
1400	560 Tuition	\$0
1400	580 Travel	\$500
1400	590 Miscellaneous	\$0
1400 600	Supplies	\$0
1400	610 General Supplies	\$0

1400	640 Books	\$0
1400 700	Property	\$0
1400	750 Equip Original	\$0
1400	760 Equip Replacement	\$0
1400 800	800 Other Objects	\$0
		<hr/>
		\$82,478

2100 100	100 Personnel Salaries	\$1,066,072
2100 200	Personnel Benefits	\$613,046
2100	210 Group Insurance - Contracted Provider	\$178,706
2100	220 Social Security Contributions	\$80,637
2100	230 Retirement Contributions	\$343,311
2100	240 Tuition Refund	
2100	250 Unemployment Compensation	\$4,595
2100	260 Workmen's Compensation	\$5,797
2100	290 Other Current Employee Benefits	\$0
2100 300	300 Purchased Professional Technical Serv.	\$90,000
2100 400	400 Purchased Property Services	\$0
2100 500	Other Purchased Services	\$2,150
2100	510 Student Transportation	\$0
2100	530 Communications	\$0
2100	540 Advertisement	\$0
2100	560 Tuition	\$0
2100	580 Travel	\$2,150
2100	590 Miscellaneous	\$0
2100 600	Supplies	\$4,700
2100	610 General Supplies	\$4,700
2100	640 Books	\$0
2100 700	Property	\$0
2100	750 Equip Original	\$0
2100	760 Equip Replacement	\$0
2100 800	800 Other Objects	\$1,800
		<hr/>
		\$1,777,769

2200 100	100 Personnel Salaries	\$460,068
2200 200	Personnel Benefits	\$251,790
2200	210 Group Insurance - Contracted Provider	\$61,959
2200	220 Social Security Contributions	\$35,195
2200	230 Retirement Contributions	\$149,736
2200	240 Tuition Refund	
2200	250 Unemployment Compensation	\$2,320
2200	260 Workmen's Compensation	\$2,580
2200	290 Other Current Employee Benefits	\$0
2200 300	300 Purchased Professional Technical Serv.	\$0
2200 400	400 Purchased Property Services	\$0
2200 500	Other Purchased Services	\$13,000
2200	510 Student Transportation	\$0
2200	530 Communications	\$0
2200	540 Advertisement	\$0
2200	560 Tuition	\$0
2200	580 Travel	\$13,000
2200	590 Miscellaneous	\$0
2200 600	Supplies	\$48,768
2200	610 General Supplies	\$18,000
2200	640 Books	\$30,768
2200 700	Property	\$3,600
2200	750 Equip Original	\$3,600
2200	760 Equip Replacement	\$0
2200 800	800 Other Objects	\$0
		<hr/>
		\$777,226

2300 100	100 Personnel Salaries	\$1,787,228
2300 200	Personnel Benefits	\$1,002,375
2300	210 Group Insurance - Contracted Provider	\$291,889
2300	220 Social Security Contributions	\$136,356
2300	230 Retirement Contributions	\$557,738
2300	240 Tuition Refund	

2300	250 Unemployment Compensation	\$6,589
2300	260 Workmen's Compensation	\$9,803
2300	290 Other Current Employee Benefits	\$0
2300 300	300 Purchased Professional Technical Serv.	\$228,005
2300 400	400 Purchased Property Services	\$0
2300 500	Other Purchased Services	\$40,300
2300	510 Student Transportation	\$10,000
2300	530 Communications	\$20,150
2300	540 Advertisement	\$0
2300	560 Tuition	\$0
2300	580 Travel	\$10,150
2300	590 Miscellaneous	\$0
2300 600	Supplies	\$25,400
2300	610 General Supplies	\$25,100
2300	640 Books	\$300
2300 700	Property	\$0
2300	750 Equip Original	\$0
2300	760 Equip Replacement	\$0
2300 800	800 Other Objects	\$7,900
		<hr/>
		\$3,091,208

2400 100	100 Personnel Salaries	\$471,276
2400 200	Personnel Benefits	\$253,790
2400	210 Group Insurance - Contracted Provider	\$57,526
2400	220 Social Security Contributions	\$36,053
2400	230 Retirement Contributions	\$153,495
2400	240 Tuition Refund	
2400	250 Unemployment Compensation	\$4,125
2400	260 Workmen's Compensation	\$2,592
2400	290 Other Current Employee Benefits	\$0
2400 300	300 Purchased Professional Technical Serv.	\$35,297
2400 400	400 Purchased Property Services	\$17,856
2400 500	Other Purchased Services	\$50
2400	510 Student Transportation	\$0
2400	530 Communications	\$0

2400	540	Advertisement	\$0
2400	560	Tuition	\$0
2400	580	Travel	\$50
2400	590	Miscellaneous	\$0
2400 600		Supplies	\$13,000
2400	610	General Supplies	\$13,000
2400	640	Books	\$0
2400 700		Property	\$0
2400	750	Equip Original	\$0
2400	760	Equip Replacement	\$0
2400 800		800 Other Objects	\$0
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			\$791,270

2500 100	100	Personnel Salaries	\$240,428
2500 200		Personnel Benefits	\$139,834
2500	210	Group Insurance - Contracted Provider	\$41,690
2500	220	Social Security Contributions	\$18,209
2500	230	Retirement Contributions	\$77,526
2500	240	Tuition Refund	
2500	250	Unemployment Compensation	\$1,100
2500	260	Workmen's Compensation	\$1,309
2500	290	Other Current Employee Benefits	\$0
2500 300	300	Purchased Professional Technical Serv.	\$0
2500 400	400	Purchased Property Services	\$0
2500 500		Other Purchased Services	\$1,000
2500	510	Student Transportation	\$0
2500	530	Communications	\$0
2500	540	Advertisement	\$0
2500	560	Tuition	\$0
2500	580	Travel	\$1,000
2500	590	Miscellaneous	\$0
2500 600		Supplies	\$0
2500	610	General Supplies	\$0
2500	640	Books	\$0

2500	700	Property	\$0
2500	750	Equip Original	\$0
2500	760	Equip Replacement	\$0
2500	800	800 Other Objects	\$400
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			\$381,662

2600	100	100 Personnel Salaries	\$1,775,929
2600	200	Personnel Benefits	\$1,171,223
2600	210	Group Insurance - Contracted Provider	\$439,480
2600	220	Social Security Contributions	\$134,757
2600	230	Retirement Contributions	\$573,730
2600	240	Tuition Refund	
2600	250	Unemployment Compensation	\$13,475
2600	260	Workmen's Compensation	\$9,781
2600	290	Other Current Employee Benefits	\$0
2600	300	300 Purchased Professional Technical Serv.	\$625,491
2600	400	400 Purchased Property Services	\$1,078,878
2600	500	Other Purchased Services	\$197,026
2600	510	Student Transportation	\$136,826
2600	530	Communications	\$60,200
2600	540	Advertisement	\$0
2600	560	Tuition	\$0
2600	580	Travel	\$0
2600	590	Miscellaneous	\$0
2600	600	Supplies	\$228,916
2600	610	General Supplies	\$52,900
2600	640	Books	\$176,016
2600	700	Property	\$8,500
2600	750	Equip Original	\$0
2600	760	Equip Replacement	\$8,500
2600	800	800 Other Objects	\$2,000
			<hr/>
			\$5,087,963

2700	100	100 Personnel Salaries	\$1,802,208
2700	200	Personnel Benefits	\$905,330
2700		210 Group Insurance - Contracted Provider	\$142,066
2700		220 Social Security Contributions	\$139,399
2700		230 Retirement Contributions	\$593,493
2700		240 Tuition Refund	
2700		250 Unemployment Compensation	\$20,350
2700		260 Workmen's Compensation	\$10,022
2700		290 Other Current Employee Benefits	\$0
2700	300	300 Purchased Professional Technical Serv.	\$11,970
2700	400	400 Purchased Property Services	\$23,000
2700	500	Other Purchased Services	\$235,169
2700		510 Student Transportation	\$220,069
2700		530 Communications	\$12,600
2700		540 Advertisement	\$0
2700		560 Tuition	\$0
2700		580 Travel	\$2,500
2600		590 Miscellaneous	\$0
2700	600	Supplies	\$369,403
2700		610 General Supplies	\$163,600
2700		640 Books	\$205,803
2700	700	Property	\$0
2700		750 Equip Original	\$0
2700		760 Equip Replacement	\$0
2700	800	800 Other Objects	\$0
			<hr/>
			\$3,347,080

2800	100	100 Personnel Salaries	\$295,069
2800	200	Personnel Benefits	\$141,427
2800		210 Group Insurance - Contracted Provider	\$21,435
2800		220 Social Security Contributions	\$22,206
2800		230 Retirement Contributions	\$94,541
2800		240 Tuition Refund	
2800		250 Unemployment Compensation	\$1,650

2800	260 Workmen's Compensation	\$1,596
2800	290 Other Current Employee Benefits	\$0
2800 300	300 Purchased Professional Technical Serv.	\$102,133
2800 400	400 Purchased Property Services	\$81,960
2800 500	Other Purchased Services	\$1,500
2800	510 Student Transportation	\$0
2800	530 Communications	\$0
2800	540 Advertisement	\$0
2800	560 Tuition	\$0
2800	580 Travel	\$1,500
2800	590 Miscellaneous	\$0
2800 600	Supplies	\$312,280
2800	610 General Supplies	\$1,500
2800	640 Books	\$310,780
2800 700	Property	\$160,000
2800	750 Equip Original	\$150,000
2800	760 Equip Replacement	\$10,000
2800 800	800 Other Objects	\$0
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		\$1,094,370

2900 100	100 Personnel Salaries	\$0
2900 200	Personnel Benefits	\$0
2900	210 Group Insurance - Contracted Provider	\$0
2900	220 Social Security Contributions	\$0
2900	230 Retirement Contributions	\$0
2900	240 Tuition Refund	
2900	250 Unemployment Compensation	\$0
2900	260 Workmen's Compensation	\$0
2900	290 Other Current Employee Benefits	\$0
2900 300	300 Purchased Professional Technical Serv.	\$0
2900 400	400 Purchased Property Services	\$0
2900 500	Other Purchased Services	\$0
2900	510 Student Transportation	\$0
2900	530 Communications	\$0

2900	540 Advertisement	\$0
2900	560 Tuition	\$0
2900	580 Travel	\$0
2900	590 Miscellaneous	\$0
2900 600	Supplies	\$0
2900	610 General Supplies	\$0
2900	640 Books	\$0
2900 700	Property	\$0
2900	750 Equip Original	\$0
2900	760 Equip Replacement	\$0
2900 800	800 Other Objects	\$0
		<hr/>
		\$0

3200 100	100 Personnel Salaries	\$561,484
3200 200	Personnel Benefits	\$251,266
3200	210 Group Insurance - Contracted Provider	\$18,484
3200	220 Social Security Contributions	\$39,820
3200	230 Retirement Contributions	\$169,535
3200	240 Tuition Refund	
3200	250 Unemployment Compensation	\$20,564
3200	260 Workmen's Compensation	\$2,863
3200	290 Other Current Employee Benefits	\$0
3200 300	300 Purchased Professional Technical Serv.	\$76,700
3200 400	400 Purchased Property Services	\$20,000
3200 500	Other Purchased Services	\$26,250
3200	510 Student Transportation	\$15,000
3200	530 Communications	\$0
3200	540 Advertisement	\$0
3200	560 Tuition	\$0
3200	580 Travel	\$11,250
3200	590 Miscellaneous	\$0
3200 600	Supplies	\$59,228
3200	610 General Supplies	\$59,228
3200	640 Books	\$0

3200 700	Property	\$53,174
3200	750 Equip Original	\$0
3200	760 Equip Replacement	\$53,174
3200 800	800 Other Objects	\$10,795
		<hr/>
		\$1,058,898

3300 100	100 Personnel Salaries	\$156,559
3300 200	Personnel Benefits	\$63,585
3300	210 Group Insurance - Contracted Provider	\$2,845
3300	220 Social Security Contributions	\$11,242
3300	230 Retirement Contributions	\$47,865
3300	240 Tuition Refund	
3300	250 Unemployment Compensation	\$825
3300	260 Workmen's Compensation	\$808
3300	290 Other Current Employee Benefits	\$0
3300 300	300 Purchased Professional Technical Serv.	\$45,000
3300 400	400 Purchased Property Services	\$0
3300 500	Other Purchased Services	\$0
3300	510 Student Transportation	\$0
3300	530 Communications	\$0
3300	540 Advertisement	\$0
3300	560 Tuition	\$0
3300	580 Travel	\$0
3300	590 Miscellaneous	\$0
3300 600	Supplies	\$0
3300	610 General Supplies	\$0
3300	640 Books	\$0
3300 700	Property	\$0
3300	750 Equip Original	\$0
3300	760 Equip Replacement	\$0
3300 800	800 Other Objects	\$0
		<hr/>
		\$265,145

4400 100	100 Personnel Salaries	\$0
4400 200	Personnel Benefits	\$0
4400	210 Group Insurance - Contracted Provider	\$0
4400	220 Social Security Contributions	\$0
4400	230 Retirement Contributions	\$0
4400	240 Tuition Refund	\$0
4400	250 Unemployment Compensation	\$0
4400	260 Workmen's Compensation	\$0
4400	290 Other Current Employee Benefits	\$0
4400 300	300 Purchased Professional Technical Serv.	\$0
4400 400	400 Purchased Property Services	\$0
4400 500	Other Purchased Services	\$0
4400	510 Student Transportation	\$0
4400	530 Communications	\$0
4400	540 Advertisement	\$0
4400	560 Tuition	\$0
4400	580 Travel	\$0
4400	590 Miscellaneous	\$0
4400 600	Supplies	\$0
4400	610 General Supplies	\$0
4400	640 Books	\$0
4400 700	Property	\$0
4400	750 Equip Original	\$0
4400	760 Equip Replacement	\$0
4400 800	800 Other Objects	\$0
		<hr/>
		\$0

5100 100	100 Personnel Salaries	\$0
5100 200	Personnel Benefits	\$0
5100	210 Group Insurance - Contracted Provider	\$0
5100	220 Social Security Contributions	\$0
5100	230 Retirement Contributions	\$0
5100	240 Tuition Refund	\$0
5100	250 Unemployment Compensation	\$0

5100	260 Workmen's Compensation	\$0
5100	290 Other Current Employee Benefits	\$0
5100 300	300 Purchased Professional Technical Serv.	\$0
5100 400	400 Purchased Property Services	\$0
5100 500	Other Purchased Services	\$0
5100	510 Student Transportation	\$0
5100	530 Communications	\$0
5100	540 Advertisement	\$0
5100	560 Tuition	\$0
5100	580 Travel	\$0
5100	590 Miscellaneous	\$0
5100 600	Supplies	\$0
5100	610 General Supplies	\$0
5100	640 Books	\$0
5100 700	Property	\$0
5100	750 Equip Original	\$0
5100	760 Equip Replacement	\$0
5100 800	800 Other Objects	\$8,409,817
		<u>\$8,409,817</u>
5200 100	100 Personnel Salaries	\$0
5200 200	Personnel Benefits	\$0
5200	210 Group Insurance - Contracted Provider	\$0
5200	220 Social Security Contributions	\$0
5200	230 Retirement Contributions	\$0
5200	240 Tuition Refund	\$0
5200	250 Unemployment Compensation	\$0
5200	260 Workmen's Compensation	\$0
5200	290 Other Current Employee Benefits	\$0
5200 300	300 Purchased Professional Technical Serv.	\$0
5200 400	400 Purchased Property Services	\$0
5200 500	Other Purchased Services	\$0
5200	510 Student Transportation	\$0
5200	530 Communications	\$0

5200	540 Advertisement	\$0
5200	560 Tuition	\$0
5200	580 Travel	\$0
5200	590 Miscellaneous	\$0
5200 600	Supplies	\$0
5200	610 General Supplies	\$0
5200	640 Books	\$0
5200 700	Property	\$0
5200	750 Equip Original	\$0
5200	760 Equip Replacement	\$0
5200 800	800 Other Objects	\$0
		<hr/>
		\$0

5900 100	100 Personnel Salaries	\$0
5900 200	Personnel Benefits	\$0
5900	210 Group Insurance - Contracted Provider	\$0
5900	220 Social Security Contributions	\$0
5900	230 Retirement Contributions	\$0
5900	240 Tuition Refund	
5900	250 Unemployment Compensation	\$0
5900	260 Workmen's Compensation	\$0
5900	290 Other Current Employee Benefits	\$0
5900 300	300 Purchased Professional Technical Serv.	\$0
5900 400	400 Purchased Property Services	\$0
5900 500	Other Purchased Services	\$0
5900	510 Student Transportation	\$0
5900	530 Communications	\$0
5900	540 Advertisement	\$0
5900	560 Tuition	\$0
5900	580 Travel	\$0
5900	590 Miscellaneous	\$0
5900 600	Supplies	\$0
5900	610 General Supplies	\$0
5900	640 Books	\$0

5900 700	Property	\$0
5900	750 Equip Original	\$0
5900	760 Equip Replacement	\$0
5900 800	800 Other Objects	<u>\$295,000</u>
		\$295,000

\$65,922,741

\$65,922,741